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GULZAR NATARAJAN (AP SECRETARIAT)
Thu, Jun 24, 2021 08:05:43 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Fifteen crore twenty five lakh fifty four thousand only (Rs.15,25,54,000/-) - Quarterly Distribution of Budget for the Sericulture Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1477 **Dated:24-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sericulture Department for an amount of Rs. 15,25,54,000 /- Rupees Fifteen crore twenty five lakh fifty four thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Sericulture Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay & Accounts Officer,A.P.,Ibrahimpatnam are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Department, A.P., Secretariat

The Commissioner of Sericulture, A.P., Guntur

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Sericulture Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 107 Sericulture Industries							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	83,000	21,000	21,000	20,000	21,000	83,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	45,000	11,750	11,000	11,000	11,250	45,000	0
S.D.H. 133 Water and Electricity Charges	5,50,000	1,38,000	1,37,000	1,37,500	1,37,500	5,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 138 Office Expenses - Internet Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	6,000	6,200	6,500	6,300	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,70,000	93,000	92,500	92,000	92,500	3,70,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,33,000	8,14,000	7,30,000	7,30,500	7,58,500	30,33,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 133 Water and Electricity Charges	52,00,000	13,00,000	13,00,000	13,00,000	13,00,000	52,00,000	0
S.D.H. 134 Hiring of Private Vehicles	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Internet Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	2,25,000	56,000	56,250	56,500	56,250	2,25,000	0
S.D.H. 272 Maintenance	2,000	1,000	0	0	1,000	2,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 330 Subsidies							
S.D.H. 333 Incentives to Individual Beneficiaries	60,00,000	15,00,000	21,00,000	9,00,000	15,00,000	60,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	6,40,000	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000	0
S.H. 15 AP State Sericulture Research & Development Institute							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	79,30,000	21,29,000	19,09,000	19,09,000	19,83,000	79,30,000	0
S.D.H. 312 Other Grants-in-Aid	14,20,000	3,57,000	3,54,000	3,54,000	3,55,000	14,20,000	0
S.H. 47 Integrated Development of Sericulture from the Sericulture Development Fund							
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	1,00,000	99,000	0	0	1,000	1,00,000	0
D.H. 330 Subsidies							
S.D.H. 333 Incentives to Individual Beneficiaries	4,06,000	1,02,000	1,02,000	1,00,000	1,02,000	4,06,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Implementation of Sericulture Schemes							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 333 Incentives to Individual Beneficiaries	7,01,00,000	1,75,25,000	1,53,00,000	1,96,75,000	1,76,00,000	7,01,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 14 Development of Sericulture Industries for the benefit of Scheduled Castes							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	11,43,000	2,86,000	3,87,000	1,82,000	2,88,000	11,43,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 36 Development of Sericulture Industry in Tribal Areas							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	2,52,30,000	63,08,000	47,50,000	77,92,000	63,80,000	2,52,30,000	0
Total	**15,25,54,000**	**3,84,19,750**	**3,49,28,950**	**4,09,39,000**	**3,82,66,300**	**15,25,54,000**	**0**

DDO Annexure

Department: Sericulture Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28510010700031101 11VN	01011304001	0	10,000	10,000	12,000	32,000
28510010700031301 31VN	01011304001	0	10,000	10,000	10,000	30,000
28510010700031301 33VN	01011304001	0	30,000	30,000	30,000	90,000
28510010700031301 35VN	01011304001	0	0	0	5,000	5,000
28510010700031301 36VN	01011304001	0	0	0	5,000	5,000
28510010700031301 37VN	01011304001	0	5,000	0	0	5,000
28510010700031301 39VN	01011304001	0	2,000	0	0	2,000
28510010700031401 41VN	01011304001	0	20,000	20,000	20,000	60,000
28510010700032402 41VN	01011304001	0	20,000	30,000	30,000	80,000
28510010700035105 11VN	01011304001	0	10,000	10,000	0	20,000
28510010711053303 31VN	01011304001	0	1,25,000	1,25,000	1,25,000	3,75,000
28510078911143303 31VN	01011304001	0	27,000	9,000	9,000	45,000
28510079611363303 31VN	01011304001	0	0	0	90,000	90,000
28510010700031101 11VN	02011304001	0	12,000	12,000	12,000	36,000
28510010700031301 31VN	02011304001	0	8,000	8,000	8,000	24,000
28510010700031301 33VN	02011304001	0	6,000	6,000	6,000	18,000
28510010700031301 35VN	02011304001	0	0	0	5,000	5,000
28510010700031301 36VN	02011304001	0	2,500	0	0	2,500
28510010700031301 37VN	02011304001	0	0	0	5,000	5,000
28510010700031301 39VN	02011304001	0	0	0	1,500	1,500
28510010700031401 41VN	02011304001	0	25,000	25,000	25,000	75,000
28510010711053303 31VN	02011304001	0	1,06,250	1,06,250	1,06,250	3,18,750
28510079611363303 31VN	02011304001	0	90,000	90,000	90,000	2,70,000
28510010700031101 11VN	02011304003	0	10,000	10,000	10,000	30,000
28510010700031301 31VN	02011304003	0	6,000	6,000	6,000	18,000
28510010700031301 35VN	02011304003	0	0	5,000	0	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130136VN	02011304003	0	2,500	0	0	2,500
2851001070003130138VN	02011304003	0	2,500	0	0	2,500
2851001070003130139VN	02011304003	0	1,500	0	1,500	3,000
2851001070003110111VN	02131304001	0	3,000	3,000	3,000	9,000
2851001070003130131VN	02131304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	02131304001	0	10,000	10,000	10,000	30,000
2851001070003130135VN	02131304001	0	0	0	2,500	2,500
2851001070003130136VN	02131304001	0	2,500	0	0	2,500
2851001070003140141VN	02131304001	0	25,000	25,000	25,000	75,000
2851001070003110111VN	03011306003	0	20,000	20,000	22,000	62,000
2851001070003130131VN	03011306003	0	10,000	10,000	10,000	30,000
2851001070003130133VN	03011306003	0	20,000	20,000	20,000	60,000
2851001070003130134VN	03011306003	0	1,05,000	1,05,000	1,05,000	3,15,000
2851001070003130135VN	03011306003	0	5,000	0	0	5,000
2851001070003130136VN	03011306003	0	0	5,000	5,000	10,000
2851001070003130138VN	03011306003	0	2,500	0	0	2,500
2851001070003130139VN	03011306003	0	0	0	1,500	1,500
2851001070003140141VN	03011306003	0	30,000	30,000	30,000	90,000
2851001071105330331VN	03011306003	0	2,61,250	2,61,250	2,61,250	7,83,750
2851001071105330333VN	03011306003	0	5,00,000	5,00,000	0	10,00,000
2851007891114330331VN	03011306003	0	18,000	9,000	9,000	36,000
2851007961136330331VN	03011306003	0	46,60,000	77,02,000	62,00,000	1,85,62,000
2851001070003110111VN	03141306001	0	3,000	3,000	3,000	9,000
2851001070003130131VN	03141306001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	03141306001	0	18,000	18,000	18,000	54,000
2851001070003140141VN	03141306001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	04011304001	0	20,000	20,000	20,000	60,000
2851001070003130131VN	04011304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	04011304001	0	20,000	20,000	20,000	60,000
2851001070003130135VN	04011304001	0	5,000	0	0	5,000
2851001070003130136VN	04011304001	0	0	5,000	5,000	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130137VN	04011304001	0	0	5,000	0	5,000
2851001070003130138VN	04011304001	0	2,500	0	0	2,500
2851001070003130139VN	04011304001	0	0	0	1,500	1,500
2851001070003140141VN	04011304001	0	60,000	60,000	60,000	1,80,000
2851001070003240241VN	04011304001	0	50,000	40,000	40,000	1,30,000
2851001070003510511VN	04011304001	0	25,000	10,000	10,000	45,000
2851001071105330331VN	04011304001	0	2,12,500	2,12,500	2,12,500	6,37,500
2851007891114330331VN	04011304001	0	36,000	99,000	9,000	1,44,000
2851001070003110111VN	05161304001	0	12,000	12,000	12,000	36,000
2851001070003130131VN	05161304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	05161304001	0	35,000	35,000	35,000	1,05,000
2851001070003130134VN	05161304001	0	1,45,000	1,45,000	1,45,000	4,35,000
2851001070003130135VN	05161304001	0	0	5,000	0	5,000
2851001070003130136VN	05161304001	0	2,500	0	5,000	7,500
2851001070003130139VN	05161304001	0	1,500	0	0	1,500
2851001070003140141VN	05161304001	0	40,000	40,000	40,000	1,20,000
2851001071105330331VN	05161304001	0	87,500	87,500	87,500	2,62,500
2851001071105330333VN	05161304001	0	11,50,000	11,50,000	32,50,000	55,50,000
2851007891114330331VN	05161304001	0	36,000	11,000	9,000	56,000
2851001070003110111VN	06011304001	0	10,000	10,000	10,000	30,000
2851001070003130131VN	06011304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	06011304001	0	15,000	15,000	15,000	45,000
2851001070003130135VN	06011304001	0	0	0	5,000	5,000
2851001070003130136VN	06011304001	0	0	5,000	0	5,000
2851001070003130139VN	06011304001	0	0	1,500	0	1,500
2851001070003140141VN	06011304001	0	10,000	10,000	10,000	30,000
2851001070003240241VN	06011304001	0	20,000	30,000	30,000	80,000
2851001070003510511VN	06011304001	0	0	10,000	10,000	20,000
2851001071105330331VN	06011304001	0	1,32,500	1,32,500	1,82,500	4,47,500
2851001070003110111VN	07011304001	0	12,000	13,000	12,000	37,000
2851001070003130131VN	07011304001	0	10,000	10,000	10,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	07011304001	0	15,000	15,000	15,000	45,000
2851001070003130135VN	07011304001	0	0	0	2,500	2,500
2851001070003130136VN	07011304001	0	2,500	0	0	2,500
2851001070003130139VN	07011304001	0	0	0	1,500	1,500
2851001070003140141VN	07011304001	0	10,000	10,000	10,000	30,000
2851001070003240241VN	07011304001	0	20,000	20,000	20,000	60,000
2851001070003510511VN	07011304001	0	0	10,000	10,000	20,000
2851001071105330331VN	07011304001	0	1,06,250	1,06,250	1,06,250	3,18,750
2851001070003110111VN	07091304002	0	20,000	20,000	20,000	60,000
2851001070003130131VN	07091304002	0	10,000	10,000	10,000	30,000
2851001070003130133VN	07091304002	0	17,000	17,000	17,000	51,000
2851001070003130135VN	07091304002	0	0	0	2,500	2,500
2851001070003130136VN	07091304002	0	0	2,500	5,000	7,500
2851001070003130137VN	07091304002	0	5,000	0	0	5,000
2851001070003130139VN	07091304002	0	0	1,500	0	1,500
2851001070003140141VN	07091304002	0	25,000	25,000	25,000	75,000
2851001070003240241VN	07091304002	0	20,000	20,000	20,000	60,000
2851001070003510511VN	07091304002	0	0	10,000	10,000	20,000
2851001071105330331VN	07091304002	0	2,12,500	2,12,500	2,12,500	6,37,500
2851007891114330331VN	07091304002	0	36,000	9,000	9,000	54,000
2851001070003110111VN	08011304001	0	5,000	5,000	5,000	15,000
2851001070003130131VN	08011304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	08011304001	0	7,500	7,500	7,500	22,500
2851001070003140141VN	08011304001	0	5,000	5,000	5,000	15,000
2851001071105330331VN	08011304001	0	68,750	68,750	18,750	1,56,250
2851001070003110111VN	09011304001	0	13,000	13,000	14,000	40,000
2851001070003130131VN	09011304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	09011304001	0	7,500	7,500	7,500	22,500
2851001070003130135VN	09011304001	0	5,000	0	5,000	10,000
2851001070003130136VN	09011304001	0	0	5,000	5,000	10,000
2851001070003130137VN	09011304001	0	0	5,000	0	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130138VN	09011304001	0	2,500	0	0	2,500
2851001070003130139VN	09011304001	0	1,500	0	0	1,500
2851001070003140141VN	09011304001	0	15,000	15,000	15,000	45,000
2851001070003240241VN	09011304001	0	40,000	30,000	30,000	1,00,000
2851001070003510511VN	09011304001	0	0	10,000	20,000	30,000
2851001070003110111VN	09051304001	0	14,000	14,000	15,000	43,000
2851001070003130131VN	09051304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	09051304001	0	42,000	42,000	42,000	1,26,000
2851001070003130135VN	09051304001	0	0	0	5,000	5,000
2851001070003130136VN	09051304001	0	0	5,000	0	5,000
2851001070003130138VN	09051304001	0	0	2,500	0	2,500
2851001070003130139VN	09051304001	0	0	1,500	0	1,500
2851001070003140141VN	09051304001	0	20,000	20,000	20,000	60,000
2851001070003240241VN	09051304001	0	20,000	20,000	20,000	60,000
2851001071105330331VN	09051304001	0	1,62,500	1,62,500	1,62,500	4,87,500
2851007891114330331VN	09051304001	0	27,000	0	9,000	36,000
2851001070003110111VN	09071304001	0	25,000	25,000	24,000	74,000
2851001070003130131VN	09071304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	09071304001	0	56,000	56,000	56,000	1,68,000
2851001070003130135VN	09071304001	0	0	5,000	5,000	10,000
2851001070003130136VN	09071304001	0	2,500	0	5,000	7,500
2851001070003130138VN	09071304001	0	0	0	2,500	2,500
2851001070003130139VN	09071304001	0	1,500	0	0	1,500
2851001070003240241VN	09071304001	0	20,000	20,000	20,000	60,000
2851001071105330331VN	09071304001	0	1,75,000	1,75,000	1,75,000	5,25,000
2851001070003110111VN	10011304001	0	12,000	12,000	14,000	38,000
2851001070003130131VN	10011304001	0	6,000	6,000	6,000	18,000
2851001070003130133VN	10011304001	0	25,000	25,000	25,000	75,000
2851001070003130136VN	10011304001	0	0	2,500	0	2,500
2851001070003130139VN	10011304001	0	0	0	1,500	1,500
2851001070003240241VN	10011304001	0	10,000	10,000	10,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001071105330331VN	10011304001	0	1,56,250	1,56,250	1,56,250	4,68,750
2851001070003110111VN	10011304003	0	22,000	22,000	25,000	69,000
2851001070003130131VN	10011304003	0	20,000	20,000	20,000	60,000
2851001070003130133VN	10011304003	0	10,000	10,000	10,000	30,000
2851001070003130135VN	10011304003	0	5,000	0	5,000	10,000
2851001070003130136VN	10011304003	0	5,000	0	0	5,000
2851001070003130137VN	10011304003	0	0	0	5,000	5,000
2851001070003130138VN	10011304003	0	2,500	0	0	2,500
2851001070003130139VN	10011304003	0	2,000	0	0	2,000
2851001070003240241VN	10011304003	0	50,000	50,000	50,000	1,50,000
2851001070003280281VN	10011304003	0	5,000	5,000	0	10,000
2851001070003510511VN	10011304003	0	5,000	0	10,000	15,000
2851001070003110111VN	10031304001	0	25,000	25,000	26,000	76,000
2851001070003130131VN	10031304001	0	15,000	15,000	15,000	45,000
2851001070003130133VN	10031304001	0	30,000	30,000	30,000	90,000
2851001070003130135VN	10031304001	0	0	5,000	0	5,000
2851001070003130136VN	10031304001	0	2,500	0	5,000	7,500
2851001070003130138VN	10031304001	0	0	0	2,500	2,500
2851001070003130139VN	10031304001	0	0	0	1,500	1,500
2851001070003140141VN	10031304001	0	75,000	75,000	75,000	2,25,000
2851001070003240241VN	10031304001	0	30,000	30,000	30,000	90,000
2851001070003510511VN	10031304001	0	25,000	15,000	10,000	50,000
2851001071105330331VN	10031304001	0	1,06,250	1,06,250	1,06,250	3,18,750
2851001071105330333VN	10031304001	0	11,50,000	9,00,000	6,50,000	27,00,000
2851007891114330331VN	10031304001	0	18,000	0	4,500	22,500
2851001070003110111VN	10061304001	0	38,000	38,000	39,000	1,15,000
2851001070003130131VN	10061304001	0	15,000	15,000	15,000	45,000
2851001070003130133VN	10061304001	0	56,000	56,000	56,000	1,68,000
2851001070003130135VN	10061304001	0	5,000	0	0	5,000
2851001070003130136VN	10061304001	0	2,500	0	0	2,500
2851001070003130138VN	10061304001	0	0	2,500	0	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130139VN	10061304001	0	1,500	0	0	1,500
2851001070003140141VN	10061304001	0	1,00,000	1,00,000	1,00,000	3,00,000
2851001070003240241VN	10061304001	0	40,000	40,000	40,000	1,20,000
2851001070003330333VN	10061304001	0	11,00,000	4,50,000	7,50,000	23,00,000
2851001070003510511VN	10061304001	0	10,000	10,000	10,000	30,000
2851001070015310311VN	10061304001	0	19,09,000	19,09,000	19,83,000	58,01,000
2851001070015310312VN	10061304001	0	3,54,000	3,54,000	3,55,000	10,63,000
2851001071105330331VN	10061304001	0	3,37,500	3,37,500	3,37,500	10,12,500
2851001071105330333VN	10061304001	0	57,50,000	64,00,000	39,00,000	1,60,50,000
2851007891114330331VN	10061304001	0	27,000	9,000	99,000	1,35,000
2851001070003110111VN	10061304002	0	10,000	10,000	10,000	30,000
2851001070003130131VN	10061304002	0	7,000	7,000	7,000	21,000
2851001070003130133VN	10061304002	0	5,000	5,000	5,000	15,000
2851001070003130135VN	10061304002	0	0	0	2,500	2,500
2851001070003130136VN	10061304002	0	0	5,000	5,000	10,000
2851001070003130139VN	10061304002	0	0	1,500	0	1,500
2851001070003240241VN	10061304002	0	30,000	20,000	20,000	70,000
2851001070003510511VN	10061304002	0	5,000	10,000	0	15,000
2851001070003110111VN	10061304003	0	14,000	14,000	15,000	43,000
2851001070003130131VN	10061304003	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10061304003	0	6,000	6,000	6,000	18,000
2851001070003130135VN	10061304003	0	0	0	2,500	2,500
2851001070003130136VN	10061304003	0	2,500	0	5,000	7,500
2851001070003130137VN	10061304003	0	0	2,500	0	2,500
2851001070003240241VN	10061304003	0	0	10,000	10,000	20,000
2851001070003110111VN	10071304001	0	23,000	23,000	24,000	70,000
2851001070003130131VN	10071304001	0	15,000	15,000	15,000	45,000
2851001070003130133VN	10071304001	0	1,40,000	1,40,000	1,40,000	4,20,000
2851001070003130135VN	10071304001	0	0	5,000	0	5,000
2851001070003130136VN	10071304001	0	0	5,000	0	5,000
2851001070003130139VN	10071304001	0	0	1,500	0	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003140141VN	10071304001	0	25,000	25,000	25,000	75,000
2851001070003240241VN	10071304001	0	40,000	30,000	30,000	1,00,000
2851001070003510511VN	10071304001	0	10,000	10,000	10,000	30,000
2851001071105330331VN	10071304001	0	1,75,000	1,75,000	1,75,000	5,25,000
2851001071105330333VN	10071304001	0	9,00,000	18,25,000	13,00,000	40,25,000
2851001070003110111VN	10081304001	0	22,000	22,000	24,000	68,000
2851001070003130131VN	10081304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	10081304001	0	1,40,000	1,40,000	1,40,000	4,20,000
2851001070003130135VN	10081304001	0	0	5,000	0	5,000
2851001070003130136VN	10081304001	0	2,500	0	0	2,500
2851001070003130138VN	10081304001	0	0	2,500	0	2,500
2851001070003140141VN	10081304001	0	8,000	8,000	8,000	24,000
2851001070003240241VN	10081304001	0	40,000	30,000	30,000	1,00,000
2851001070003510511VN	10081304001	0	5,000	10,000	10,000	25,000
2851001071105330331VN	10081304001	0	1,93,750	1,93,750	1,93,750	5,81,250
2851001070003110111VN	10121304001	0	33,000	33,000	35,000	1,01,000
2851001070003130131VN	10121304001	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10121304001	0	20,000	20,000	20,000	60,000
2851001070003130135VN	10121304001	0	5,000	0	0	5,000
2851001070003130136VN	10121304001	0	2,500	0	0	2,500
2851001070003130138VN	10121304001	0	0	2,500	0	2,500
2851001070003140141VN	10121304001	0	80,000	80,000	80,000	2,40,000
2851001070003240241VN	10121304001	0	10,000	20,000	20,000	50,000
2851001070003510511VN	10121304001	0	0	10,000	0	10,000
2851001071105330331VN	10121304001	0	3,37,500	3,37,500	3,37,500	10,12,500
2851007891114330331VN	10121304001	0	27,000	9,000	9,000	45,000
2851001070003110111VN	10121304002	0	8,000	8,000	8,000	24,000
2851001070003130131VN	10121304002	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10121304002	0	18,000	18,000	18,000	54,000
2851001070003130135VN	10121304002	0	0	0	2,500	2,500
2851001070003130136VN	10121304002	0	0	2,500	0	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	10121304003	0	23,000	23,000	24,000	70,000
2851001070003130131VN	10121304003	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10121304003	0	4,000	4,000	4,000	12,000
2851001070003130135VN	10121304003	0	0	0	5,000	5,000
2851001070003130136VN	10121304003	0	2,500	0	0	2,500
2851001070003140141VN	10121304003	0	10,000	10,000	10,000	30,000
2851001070003240241VN	10121304003	0	10,000	0	0	10,000
2851001070003110111VN	10131304001	0	30,000	30,000	30,000	90,000
2851001070003130131VN	10131304001	0	12,000	12,000	12,000	36,000
2851001070003130133VN	10131304001	0	58,000	58,000	58,000	1,74,000
2851001070003130135VN	10131304001	0	5,000	0	0	5,000
2851001070003130136VN	10131304001	0	0	5,000	0	5,000
2851001070003130138VN	10131304001	0	0	0	2,500	2,500
2851001070003130139VN	10131304001	0	1,500	0	0	1,500
2851001070003140141VN	10131304001	0	20,000	20,000	20,000	60,000
2851001070003240241VN	10131304001	0	50,000	50,000	50,000	1,50,000
2851001070003510511VN	10131304001	0	5,000	10,000	10,000	25,000
2851001071105330331VN	10131304001	0	1,93,750	1,93,750	1,93,750	5,81,250
2851001070003110111VN	11011304001	0	24,000	24,000	24,000	72,000
2851001070003130131VN	11011304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	11011304001	0	12,000	12,000	12,000	36,000
2851001070003130135VN	11011304001	0	5,000	0	5,000	10,000
2851001070003130136VN	11011304001	0	5,000	0	5,000	10,000
2851001070003130137VN	11011304001	0	0	0	5,000	5,000
2851001070003130138VN	11011304001	0	2,500	0	0	2,500
2851001070003130139VN	11011304001	0	2,000	0	0	2,000
2851001070003140141VN	11011304001	0	40,000	40,000	40,000	1,20,000
2851001070003240241VN	11011304001	0	50,000	50,000	50,000	1,50,000
2851001070003280281VN	11011304001	0	0	0	5,000	5,000
2851001070003510511VN	11011304001	0	5,000	0	0	5,000
2851001070003110111VN	11011304004	0	18,000	18,000	20,000	56,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130131VN	11011304004	0	5,000	5,000	5,000	15,000
2851001070003130133VN	11011304004	0	10,000	10,000	10,000	30,000
2851001070003130135VN	11011304004	0	0	5,000	0	5,000
2851001070003130136VN	11011304004	0	2,500	2,500	0	5,000
2851001070003130139VN	11011304004	0	0	0	1,500	1,500
2851001070003140141VN	11011304004	0	15,000	15,000	15,000	45,000
2851001070003240241VN	11011304004	0	0	30,000	30,000	60,000
2851001071105330331VN	11011304004	0	1,75,000	1,75,000	1,75,000	5,25,000
2851007891114330331VN	11011304004	0	36,000	0	4,500	40,500
2851001070003110111VN	11051304001	0	39,000	39,000	40,000	1,18,000
2851001070003130131VN	11051304001	0	15,000	15,000	15,000	45,000
2851001070003130133VN	11051304001	0	48,000	48,000	48,000	1,44,000
2851001070003130135VN	11051304001	0	5,000	0	0	5,000
2851001070003130136VN	11051304001	0	0	5,000	0	5,000
2851001070003130138VN	11051304001	0	0	0	2,500	2,500
2851001070003130139VN	11051304001	0	0	1,500	0	1,500
2851001070003140141VN	11051304001	0	15,000	15,000	15,000	45,000
2851001070003240241VN	11051304001	0	40,000	30,000	30,000	1,00,000
2851001070003510511VN	11051304001	0	5,000	10,000	10,000	25,000
2851001071105330331VN	11051304001	0	5,12,500	5,12,500	5,12,500	15,37,500
2851001071105330333VN	11051304001	0	2,50,000	7,50,000	0	10,00,000
2851007891114330331VN	11051304001	0	36,000	9,000	9,000	54,000
2851001070003110111VN	11061304001	0	5,000	5,000	5,000	15,000
2851001070003130131VN	11061304001	0	3,000	3,000	3,000	9,000
2851001070003130133VN	11061304001	0	10,000	10,000	10,000	30,000
2851001070003130138VN	11061304001	0	0	2,500	0	2,500
2851001070003140141VN	11061304001	0	5,000	5,000	5,000	15,000
2851001070003110111VN	11061304002	0	20,000	20,000	20,000	60,000
2851001070003130131VN	11061304002	0	30,000	30,000	30,000	90,000
2851001070003130133VN	11061304002	0	2,45,000	2,45,000	2,45,000	7,35,000
2851001070003130135VN	11061304002	0	0	5,000	0	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130136VN	11061304002	0	0	5,000	0	5,000
2851001070003130139VN	11061304002	0	0	1,500	0	1,500
2851001070003140141VN	11061304002	0	25,000	25,000	25,000	75,000
2851001070003240241VN	11061304002	0	40,000	30,000	30,000	1,00,000
2851001070047330333VN	11061304002	0	1,02,000	1,00,000	1,02,000	3,04,000
2851001071105330331VN	11061304002	0	87,500	87,500	87,500	2,62,500
2851001071105330333VN	11061304002	0	33,50,000	49,00,000	78,00,000	1,60,50,000
2851001070003110111VN	11061304003	0	24,000	24,000	24,000	72,000
2851001070003130131VN	11061304003	0	5,000	5,000	5,000	15,000
2851001070003130135VN	11061304003	0	5,000	0	0	5,000
2851001070003130136VN	11061304003	0	2,500	0	0	2,500
2851001070003510511VN	11061304003	0	20,000	10,000	10,000	40,000
2851001070003110111VN	11061304004	0	24,000	24,000	24,000	72,000
2851001070003130131VN	11061304004	0	5,000	5,000	5,000	15,000
2851001070003130133VN	11061304004	0	3,000	3,000	3,000	9,000
2851001070003130136VN	11061304004	0	2,500	0	0	2,500
2851001070003140141VN	11061304004	0	5,000	5,000	5,000	15,000
2851001070003110111VN	11061304005	0	15,000	15,000	15,000	45,000
2851001070003130131VN	11061304005	0	6,000	6,000	6,000	18,000
2851001070003130135VN	11061304005	0	0	2,500	0	2,500
2851001070003130136VN	11061304005	0	2,500	0	0	2,500
2851001070003130137VN	11061304005	0	0	2,500	0	2,500
2851001070003240241VN	11061304005	0	20,000	20,000	20,000	60,000
2851001070003510511VN	11061304005	0	20,000	5,000	5,000	30,000
2851001070003110111VN	11061304006	0	12,000	11,500	16,500	40,000
2851001070003130131VN	11061304006	0	10,000	10,000	10,000	30,000
2851001070003130133VN	11061304006	0	2,000	2,000	2,000	6,000
2851001070003130135VN	11061304006	0	5,000	0	0	5,000
2851001070003130136VN	11061304006	0	2,500	0	0	2,500
2851001070003130139VN	11061304006	0	0	1,500	0	1,500
2851001070003110111VN	11091304001	0	40,000	40,000	40,000	1,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130131VN	11091304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	11091304001	0	1,00,000	1,00,000	1,00,000	3,00,000
2851001070003130135VN	11091304001	0	0	5,000	0	5,000
2851001070003130136VN	11091304001	0	0	0	5,000	5,000
2851001070003130138VN	11091304001	0	0	0	2,500	2,500
2851001070003130139VN	11091304001	0	0	0	1,500	1,500
2851001070003140141VN	11091304001	0	20,000	20,000	20,000	60,000
2851001070003240241VN	11091304001	0	50,000	40,000	40,000	1,30,000
2851001070003330333VN	11091304001	0	10,00,000	4,50,000	7,50,000	22,00,000
2851001070003510511VN	11091304001	0	10,000	0	5,000	15,000
2851001071105330331VN	11091304001	0	5,31,250	5,31,250	5,31,250	15,93,750
2851001071105330333VN	11091304001	0	22,50,000	32,50,000	7,00,000	62,00,000
2851007891114330331VN	11091304001	0	36,000	9,000	99,000	1,44,000
2851001070003110111VN	11161304001	0	16,000	16,000	16,000	48,000
2851001070003130131VN	11161304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	11161304001	0	15,000	15,000	15,000	45,000
2851001070003130135VN	11161304001	0	0	5,000	0	5,000
2851001070003130136VN	11161304001	0	2,500	0	0	2,500
2851001070003130138VN	11161304001	0	0	2,500	0	2,500
2851001070003130139VN	11161304001	0	0	1,500	0	1,500
2851001070003240241VN	11161304001	0	0	20,000	20,000	40,000
2851001071105330331VN	11161304001	0	1,93,750	1,93,750	1,93,750	5,81,250
2851001070003110111VN	12011304001	0	20,000	20,000	20,000	60,000
2851001070003130131VN	12011304001	0	3,000	3,000	3,000	9,000
2851001070003130133VN	12011304001	0	7,000	7,000	7,000	21,000
2851001070003130135VN	12011304001	0	0	2,500	0	2,500
2851001070003130139VN	12011304001	0	0	0	1,500	1,500
2851001070003240241VN	12011304001	0	30,000	30,000	30,000	90,000
2851001071105330331VN	12011304001	0	87,500	87,500	87,500	2,62,500
2851001070003110111VN	12121304001	0	12,000	12,000	13,000	37,000
2851001070003130131VN	12121304001	0	8,000	8,000	8,000	24,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	12121304001	0	12,000	12,000	12,000	36,000
2851001070003130135VN	12121304001	0	5,000	0	0	5,000
2851001070003130136VN	12121304001	0	2,500	0	0	2,500
2851001070003130137VN	12121304001	0	5,000	0	0	5,000
2851001070003130138VN	12121304001	0	0	0	2,500	2,500
2851001070003130139VN	12121304001	0	0	1,500	0	1,500
2851001070003140141VN	12121304001	0	10,000	10,000	10,000	30,000
2851001070003510511VN	12121304001	0	0	0	10,000	10,000
2851001071105330331VN	12121304001	0	1,75,000	1,75,000	1,75,000	5,25,000
2851007891114330331VN	12121304001	0	27,000	9,000	9,000	45,000
2851001070003110111VN	22011304002	0	12,000	12,000	13,000	37,000
2851001070003130131VN	22011304002	0	5,000	5,000	5,000	15,000
2851001070003130133VN	22011304002	0	25,000	25,000	25,000	75,000
2851001070003130135VN	22011304002	0	0	5,000	0	5,000
2851001070003130136VN	22011304002	0	2,500	0	0	2,500
2851001070003140141VN	22011304002	0	2,000	2,000	2,000	6,000
2851001071105330331VN	22011304002	0	87,500	87,500	87,500	2,62,500
2851001070001110111VN	27001304001	0	21,000	20,000	21,000	62,000
2851001070001130131VN	27001304001	750	11,000	11,000	11,250	34,000
2851001070001130133VN	27001304001	0	1,37,000	1,37,500	1,37,500	4,12,000
2851001070001130135VN	27001304001	0	10,000	10,000	10,000	30,000
2851001070001130136VN	27001304001	0	2,000	2,000	2,000	6,000
2851001070001130137VN	27001304001	0	3,000	3,000	3,000	9,000
2851001070001130138VN	27001304001	0	3,000	3,000	3,000	9,000
2851001070001130139VN	27001304001	0	6,200	6,500	6,300	19,000
2851001070001140141VN	27001304001	0	1,75,000	1,75,000	1,75,000	5,25,000
2851001070001240241VN	27001304001	0	92,500	92,000	92,500	2,77,000
2851001070001510511VN	27001304001	0	25,000	25,000	25,000	75,000
2851001070003270271VN	27001304001	0	56,250	56,500	56,250	1,69,000
2851001070003270272VN	27001304001	0	0	0	1,000	1,000
2851001070047270271VN	27001304001	0	0	0	1,000	1,000

Total	**750**	**3,49,28,950**	**4,09,39,000**	**3,82,66,300**	**11,41,35,000**